

Project Against Violent Encounters

Project Against Violent Encounters (PAVE) is committed to providing compassionate support, practical services, and the pathway to healing and safety for countless victims of domestic violence and sexual assault throughout Bennington County. Our organization has grown from a crisis hotline to the multiple and comprehensive support services we now provide. These services include 24 hour hotline, court, and social service advocacy, case management, emergency financial assistance, access to legal services, access to emergency housing, supervised visitation, parenting classes, community awareness, school-based prevention education and more.

The hotline is still where it often begins. Our staff advocates and volunteers remain the backbone of the support we offer. It is a continued challenge to provide staffing after hours and on the weekends for the hotline. With funding from the Town of Bennington, we will be able to provide timely advocacy services for Bennington families in crisis, by hiring for the after-hours.

In the past year, we provided 316 Bennington residents with comprehensive services, 135 initially contacting us through the emergency hotline. These residents received many advocacy services. The services range from emotional support & safety planning to emergency housing, transportation services, and civil and legal advocacy.

There were 33 families with 39 children that received supervised visitation services through our Family Time Center. Family time also provides Nurturing Parenting Classes and other workshops throughout the year.

Domestic violence is a major cause of homelessness among families. Our emergency shelter program including the Mary Kirkpatrick Center met the needs of 50 adults and 38 children with 3,054 nights of shelter services. This provides families of domestic violence with a safe place to stay until permanent housing is obtained.

There are many other programs within the agency. These programs provide services for adults, children, and families. We have a prevention program that works with the schools throughout the Bennington school district. There are workshops for children and teachers throughout the school year. We have worked with over 3,278 individuals.

We have an outreach program that provides information and training to medical and mental health professionals in the Bennington community.

On behalf of the Board of Directors, staff, and families, we would like to thank the residents of Bennington for your continued support to PAVE. Your support means a great deal to everyone involved.

Warmest regards,

Paula Sherman, President, Board of Directors
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Hoosick Falls NY 12090
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Email: paulasher530@gmail.com

PAVE Budget 2019-2020	
	Budgeted Total
Notes	
Income - Cash Reserves	
4020 - Contrib - Indiv, Bus, Group	18,236
4045 - Contributions - Towns	0
4060 - Contrib - Program - Clients	3,230
4200 - Contracts - State	6,020
4120 - Grant Income Federal	311,142
4110 - Grant Income State	150,938
4130 - Grant Income Other	0
4135 - Grants - Restricted	12,021
4500 - Deferred Grant Income	25,438
11400 - Grant Receivable	2,050
4400 - Building Reserve	0
4550 - Interest Income	0
Total Income	529,075
Expenses	
60001 - Salaries	250,888
Employee Benefits	0
60003 - Payroll FICA Expense	19,966
60004 - Health/Dental Insurance	29,548
60005 - Reliance ST Disability Ins	4,128
60064 - SUTA	4,752
60066 - Worker's Comp Insurance	1,639
60006 - Monitor Expense	51,000
60007 - Education/Workshop Expense	24,788
60012 - Training & Travel	6,469
60065 - Mileage - Outreach	1,059
60045 - Client Subsidies	15,281
60048 - Client Legal Fees	0
60009 - Mileage - Network Related	0
Operations Expense	
60013 - Accounting Audit Fee & 990	5,000
60016 - Payroll Service Fee	2,600
60017 - Legal Fees-PAVE	500
60018 - Bank Charges	600
60034 - Postage	500
60035 - Dues & Subscriptions	4,600
60037 - Materials & Supplies	5,009
60038 - Telephone & Internet	5,460
60044 - Hotline	8,700
60039 - Website	100
60061 - Staff Fundraising Exp	0
60062 - Board Fundraising Exp	500
Insurance Expense	
60020 - Liability & Flood Insurance	6,000
60051 - D & O Insurance	1,591
Facility Expense	
60022 - Building Rent-FT & Gore Rd	42,874
60024 - Mortgage Principal	9,045
60053 - Mortgage Interest Expense	3,434
60025 - Utilities - Electric	4,268
60026 - Utilities - Fuel	9,462
60027 - Utilities - Sewer & Water	2,655
60021 - Repairs & Maintenance	3,000
60028 - Trash and Recycling	700
Building Reserve	
60029 - Equipment Expense	2,961
60063 - Unpaid Grant Obligation	0
Total Expenses	529,075
	0

PAVE Budget 2018-2019	
Board approved: 6/25/2018 Revised as of: 8/3/2018	Budgeted Total
Notes	
Income - Cash Reserves	
4020 - Contrib - Indiv, Bus, Group	18,236
4046 - Contributions - Towns	0
4080 - Contrib - Program - Clients	3,230
4200 - Contracts - State	6,020
4120 - Grant Income Federal	311,142
4110 - Grant Income State	150,938
4130 - Grant Income Other	0
4135 - Grants - Restricted	12,021
4500 - Deferred Grant Income	25,438
11400 - Grant Receivable	2,050
4400 - Building Reserve	0
4550 - Interest Income	0
Total Income	529,075
Expenses	
60001 - Salaries	250,888
Employee Benefits	0
60003 - Payroll FICA Expense	19,966
60004 - Health/Dental Insurance	29,548
60005 - Reliance ST Disability Ins	4,128
60064 - SUTA	4,752
60066 - Worker's Comp Insurance	1,639
60006 - Monitor Expense	51,000
60007 - Education/Workshop Expense	24,788
60012 - Training & Travel	6,469
60065 - Mileage - Outreach	1,059
60045 - Client Subsidies	15,281
60048 - Client Legal Fees	0
60009 - Mileage - Network Related	0
Operations Expense	
60013 - Accounting Audit Fee & 990	5,000
60016 - Payroll Service Fee	2,600
60017 - Legal Fees-PAVE	500
60018 - Bank Charges	600
60034 - Postage	500
60035 - Dues & Subscriptions	4,600
60037 - Materials & Supplies	5,009
60038 - Telephone & Internet	5,460
60044 - Hotline	8,700
60039 - Website	100
60061 - Staff Fundraising Exp	0
60062 - Board Fundraising Exp	500
Insurance Expense	
60020 - Liability & Flood Insurance	6,000
60051 - D & O Insurance	1,591
Facility Expense	
60022 - Building Rent-FT & Gore Rd	42,874
60024 - Mortgage Principal	9,045
60053 - Mortgage Interest Expense	3,434
60025 - Utilities - Electric	4,266
60026 - Utilities - Fuel	9,462
60027 - Utilities - Sewer & Water	2,855
60021 - Repairs & Maintenance	3,000
60028 - Trash and Recycling	700
Building Reserve	
60029 - Equipment Expense	2,961
60063 - Unpaid Grant Obligation	0
Total Expenses	529,075
	0

PAVE Budget 2017-2018

Board approved: 6/27/2017
 Revised as of: 10/31/2017

Budgeted
 Total

	Budgeted Total
Notes	529,273
Income - Cash Reserves	
4020 · Contrib - Indiv, Bus, Group	24,466
4045 · Contributions - Towns	7,200
4060 · Contrib - Program -Clients	1,500
4200 · Contracts -State	10,000
4120 · Grant Income Federal	308,646
4110 · Grant Income State	151,906
4130 · Grant Income Other	0
4600 · Deferred Grant Income	24,943
4400 · Building Reserve	
4550 · Interest Income	612
Total Income	529,273
Expenses	
60001 · Salaries	238,989
Employee Benefits	0
60003 · Payroll FICA Expense	17,641
60004 · Health/Dental Insurance	37,000
60005 · AIG ST Disability Insurance	3,966
60064 · SUTA	8,566
60066 · Worker's Comp Insurance	1,437
60006 · Monitor Expense	51,470
60007 · Education/Workshop Expense	29,917
60012 · Training & Travel	4,641
60065 · Mileage - Outreach	1,247
60045 · Client Subsidies	16,224
60048 · Client Legal Fees	0
60009 · Mileage - Network Related	0
Operations Expense	
60013 · Accounting Audit Fee & 990	7,200
60016 · Payroll Service Fee	3,050
60017 · Legal Fees-PAVE	593
60018 · Bank Charges	500
60034 · Postage	600
60035 · Dues & Subscriptions	4,760
60037 · Materials & Supplies	6,878
60038 · Telephone & Internet	5,845
60044 · Hotline	6,930
60039 · Website	100
60061 · Staff Fundraising Exp	100
60062 · Board Fundraising Exp	100
Insurance Expense	
60020 · Liability & Flood Insurance	5,682
60051 · D & O Insurance	1,600
Facility Expense	
60022 · Building Rent-FT & Gore Rd	42,900
60024 · Mortgage Principal	10,762
60053 · Mortgage Interest Expense	3,909
60025 · Utilities - Electric	3,800
60026 · Utilities - Fuel	4,356
60027 · Utilities - Sewer & Water	2,100
60021 · Repairs & Maintenance	2,200
60028 · Trash and Recycling	620
Building Reserve	
60029 · Equipment Expense	4,145
60063 · Unpaid Grant Obligation	705
Total Expenses	529,273
	0

Project Against Violent Encounters

Account QuickReport

July 2017 through June 2018

Date	Memo	Amount
4010 · Contribution - D/S		
4045 · Contribution - Towns		
08/01/2017	Town of Bennington - FY2017-2018	5,000.00
08/01/2017	Town of Manchester - FY2017-2018 Funding	1,850.00
08/01/2017	Town of Peru - Funding FY2017-2018	150.00
11/27/2017	Town Funding FY 2017-2018	100.00
11/27/2017	Town of Arlington (FY2017-2018)	450.00
01/02/2018	Contribution - Town Pownal	500.00
01/02/2018	Contribution - Town Shaftsbury	450.00
05/10/2018	Town of Dorset funding FY2018	500.00
06/07/2018	Town of Searsburg funding FY2018	100.00
Total 4045 · Contribution - Towns		<u>9,100.00</u>
Total 4010 · Contribution - D/S		<u>9,100.00</u>
TOTAL		<u><u>9,100.00</u></u>

We are expecting the same funding next year.