

Project Against Violent Encounters

Project Against Violent Encounters (PAVE) is a non-profit agency located in the heart of Bennington that works to serve all members of the community. We are committed to providing compassionate support, practical services, and the pathway to healing and safety for countless victims of domestic and sexual violence and stalking.

PAVE has grown tremendously over the years in order to meet the needs of countless victims in Bennington County. PAVE operates a 24-hour crisis hotline, as well as comprehensive support services, including court and social service advocacy, case management, emergency financial assistance, access to legal services, access to emergency shelter, supervised visitation programming, parenting classes, community awareness, school-based violence prevention education and more.

In the past year, we provided 849 Bennington residents with comprehensive services. These residents received many advocacy services. The services range from emotional support & safety planning to emergency shelter, transportation, and civil and legal advocacy. Domestic violence is a major cause of homelessness. Our emergency shelter program met the needs of **89 adults and 58 children** with **3,745 nights of shelter services**, providing families a safe place to stay until permanent housing could be obtained.

PAVE has worked with over 3,400 individuals in the Bennington school district to offer prevention workshops for children and teachers throughout the school year to discuss bullying and strategies that promote healthy relationships.

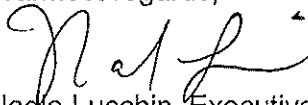
PAVE also offers an outreach program that provides information and training to medical and mental health professionals in the Bennington community around the issues of domestic and sexual violence.

Through PAVE's Family Time Supervised Visitation program 46 families with 52 children received, which is a significant increase from the year prior. Family Time also provides Nurturing Parenting Classes and other workshops throughout the year.

For many victims, the crisis hotline is their lifeline to PAVE. Staff and volunteer advocates remain the backbone of the support we offer, but staffing this hotline 24 hours/day continues to be one of our biggest challenges. Working a crisis hotline might mean providing emotional support via phone, but it often means responding in the middle of the night to the hospital for someone who has been sexually assaulted; sometimes that person is a child. Funding from the Town of Bennington would assist us in providing these much needed advocacy services for Bennington families in crisis, by hiring for the after-hours shifts that we currently rely on volunteers to fill.

On behalf of PAVE staff, Board of Directors, and families, we would like to thank the residents of Bennington for their continued support to PAVE, without which we couldn't do the work we do.

Warmest regards,



Nadia Lucchin, Executive Director
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PAVE Budget 2018-2019	
Board approved: 6/25/2018 Revised as of: 8/3/2018	Budgeted Total
Notes	
Income - Cash Reserves	
4020 · Contrib - Indiv, Bus, Group	18,236
4045 · Contributions - Towns	0
4060 · Contrib - Program -Clients	3,230
4200 · Contracts -State	6,020
4120 · Grant Income Federal	311,142
4110 · Grant Income State	150,938
4130 · Grant Income Other	0
4135 - Grants - Restricted	12,021
4500 · Deferred Grant Income	25,438
11400 - Grant Receivable	2,050
4400 · Building Reserve	0
4550 · Interest Income	0
Total Income	529,075
Expenses	
60001 · Salaries	250,888
Employee Benefits	0
60003 · Payroll FICA Expense	19,966
60004 · Health/Dental Insurance	29,548
60005 · Reliance ST Disability Ins	4,128
60064 · SUTA	4,752
60066 · Worker's Comp Insurance	1,639
60006 · Monitor Expense	51,000
60007 · Education/Workshop Expense	24,788
60012 · Training & Travel	6,469
60065 · Mileage - Outreach	1,059
60045 · Client Subsidies	15,281
60048 · Client Legal Fees	0
60009 · Mileage - Network Related	0
Operations Expense	
60013 · Accounting Audit Fee & 990	5,000
60016 · Payroll Service Fee	2,600
60017 · Legal Fees-PAVE	500
60018 · Bank Charges	600
60034 · Postage	500
60035 · Dues & Subscriptions	4,600
60037 · Materials & Supplies	5,009
60038 · Telephone & Internet	5,460
60044 · Hotline	8,700
60039 · Website	100
60061 · Staff Fundraising Exp	0
60062 · Board Fundraising Exp	500
Insurance Expense	
60020 · Liability & Flood Insurance	6,000
60051 · D & O Insurance	1,591
Facility Expense	
60022 · Building Rent-FT & Gore Rd	42,874
60024 · Mortgage Principal	9,045
60053 · Mortgage Interest Expense	3,434
60025 · Utilities - Electric	4,266
60026 · Utilities - Fuel	9,462
60027 · Utilities - Sewer & Water	2,655
60021 · Repairs & Maintenance	3,000
60028 · Trash and Recycling	700
Building Reserve	
60029 · Equipment Expense	2,961
60063 - Unpaid Grant Obligation	0
Total Expenses	529,075
	0

PAVE Budget 2019-2020		
Board approved: 6/25/2019 8/28/2019	Revised:	Budgeted Total
Notes		
Income - Cash Reserves		
4020 · Contrib - Indiv, Bus, Group		30,820
4045 · Contributions - Towns		9,100
4060 · Contrib - Program -Clients		2,947
4200 · Contracts -State		23,572
4120 · Grant Income Federal		158,746
4110 · Grant Income State		257,748
4130 · Grant Income Other		0
4135 - Grants - Restricted		1,953
4500 · Deferred Grant Income		83,316
11400 - Grant Receivable		0
4400 · Building Reserve		0
4550 · Interest Income		0
Total Income		568,202
Expenses		
60001 · Salaries		260,465
Employee Benefits		0
60003 · Payroll FICA Expense		19,928
60004 · Health/Dental Insurance		59,204
60005 · Reliance ST Disability Ins		5,863
60064 · SUTA		969
60066 · Worker's Comp Insurance		1,594
60006 · Monitor/Subcontractor Expense		52,043
60007 · Education/Workshop Expense		19,500
60012 · Training & Travel		3,727
60065 · Mileage - Outreach		1,826
60045 · Client Subsidies		11,566
60048 · Client Legal Fees		0
60009 · Mileage - Network Related		0
Operations Expense		
60013 · Accounting Audit Fee & 990		9,000
60016 · Payroll Service Fee		4,184
60017 · Legal Fees-PAVE		500
60018 · Bank Charges		100
60034 · Postage		500
60036 · Dues & Subscriptions		4,600
60037 · Materials & Supplies		5,276
60038 · Telephone & Internet		5,520
60044 · Hotline		7,381
60039 · Website		0
60061 · Staff Fundraising Exp		0
60062 · Board Fundraising Exp		500
60080 · Subcontractor/Advertising		
Insurance Expense		
60020 · Liability & Flood Insurance		6,498
60051 · D & O Insurance		1,607
Facility Expense		
60022 · Building Rent-FT & Gore Rd		42,874
60024 · Mortgage Principal		8,906
60063 · Mortgage Interest Expense		2,781
60025 · Utilities - Electric		4,668
60026 · Utilities - Fuel		11,132
60027 · Utilities - Sewer & Water		2,000
60021 · Repairs & Maintenance		4,353
60028 · Trash, Snow, Pest, & Cleaning		3,425
Building Reserve		
60029 · Equipment Expense		5,711
60063 - Unpaid Grant Obligation		0
Total Expenses		568,202
		0

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	Budgeted Total
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Project Against Violent Encounters

Account QuickReport

July 2018 through June 2019

Type	Date	Num	Name	Memo	Split	Amount
4010 · Contribution - D/S						
4045 · Contribution - Towns						
Invoice	07/01/2018	FY201...	Town of Manchester	Town of Manc...	1110 · Account...	1,850.00
Invoice	07/05/2018	FY201...	Town of Peru	Town of Peru ...	1110 · Account...	150.00
Invoice	07/31/2018	FY201...	Town of Bennington	Town of Benn...	1110 · Account...	5,000.00
Invoice	11/02/2018	FY201...	Town of Arlington	Contribution - ...	1110 · Account...	450.00
Invoice	11/06/2018	FY201...	Town of Sandgate	Contribution - ...	1110 · Account...	100.00
Invoice	11/13/2018	FY201...	Town of Rupert	Contribution - ...	1110 · Account...	100.00
Invoice	12/01/2018	FY7.1....	Town of Dorset-Fun...	Contribution - ...	1110 · Account...	500.00
Invoice	12/27/2018	Shafts...	Town of Shaftsbury	Contribution - ...	1110 · Account...	450.00
Sales Receipt	12/31/2018	Pown...	Town of Pownal	Contribution - ...	1299 · Undepo...	500.00
Sales Receipt	06/04/2019	2019-...	Town of Searsburg	Town of Sear...	1299 · Undepo...	100.00
Total 4045 · Contribution - Towns						9,200.00
Total 4010 · Contribution - D/S						9,200.00
TOTAL						9,200.00