

SUNRISE

Sunrise has been in the business of strengthening families for 50 years. As a member of the VT Parent Child Center Network, we provide strength based support services to families and children from throughout Bennington County. Our onsite Accredited Early Care and Education Program for infants and children to age 3, compliments our alternative high school Diploma program for young parents. Working closely with VT Department of Children and Families, Bennington County Coalition for the Homeless, Green Mt. Transportation, local food shelves, landlords and the school systems, along with United Counseling Service, SVMC, VT Department of Health, and others we supported over 1200 families last year.

In FY2019, through our varied programs we supported 934 families from Bennington. These programs included intensive family based crisis intervention, homelessness remediation and education, guided support for young adults transitioning from the VT Foster Care program, and job skill development. Additionally we facilitate parent education and support opportunities such as play groups, our monthly community picnics, the Dad's Create project, a coffee club and our Parents as Teachers Events- to ALL families from throughout Bennington County.

The challenges we are currently facing include a lack of local low income housing for the families we support and ongoing resources for families with substance misuse.

Our goals for the current year include expansion of our community outreach and education opportunities throughout Bennington. This will facilitate an increase of positive experiences for the children and families who live here.

We've seen a 5% increase over our prior year, in services delivered to the families of Bennington and with your continued support we hope to continue this increase.

On behalf of the Bennington families served, I extend a very deep thank you for the continued support from Bennington taxpayers.

It really does take a village.

Sincerely,

Denise Main, Executive Director
Sunrise Family Resource Center

Amount Requested: \$15,000.00

Current Municipal Allocations:

| | |
|--------------|------------|
| Bennington | \$15000.00 |
| Shaftsbury | \$1000.00 |
| Arlington | \$500.00 |
| Pownal | \$5000.00 |
| N Bennington | \$500.00 |

Contact Information as requested:

Board Chair: Laurie Burdick 802-733-4529, laurieburdick68@gmail.com

Executive Director: Denise Main 802-442-0011, dmain@sunrisepcc.com

Attached: Budget Report FY2020 & FY2019 P&L

Sunrise Family Resource Center, Inc.
Profit & Loss
 July 2018 through June 2019

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 11/27/19
 Accrual Basis

| | <u>Jul '18 - Jun 19</u> |
|---------------------------|---------------------------|
| Ordinary Income/Expense | |
| Income | |
| ADMINISTRATIVE | 6,116.98 |
| DEVELOPMENT | 45,879.53 |
| PROGRAMS & SVCS INCOME | <u>1,653,197.07</u> |
| Total Income | <u>1,705,193.58</u> |
| Gross Profit | <u>1,705,193.58</u> |
| Expense | |
| FUNDRAISING & DEVELOPMENT | 11,314.93 |
| GEN & ADMIN | 97,940.14 |
| PROGRAM EXPENSES | <u>1,722,944.51</u> |
| Total Expense | <u>1,832,199.58</u> |
| Net Ordinary Income | -127,006.00 |
| Other Income/Expense | |
| Other Expense | |
| Prior Year Adjustments | -14,106.76 |
| Total Other Expense | <u>-14,106.76</u> |
| Net Other Income | <u>14,106.76</u> |
| Net Income | <u><u>-112,899.24</u></u> |

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Accrual Basis

Sunrise Family Resource Center, Inc.
Profit & Loss Budget Overview
July 2019 through June 2020

| | <u>Jul '19 - Jun 20</u> |
|---------------------------|--------------------------|
| Ordinary Income/Expense | |
| Income | |
| ADMINISTRATIVE | 15,018.69 |
| DEVELOPMENT | 57,000.00 |
| PROGRAMS & SVCS INCOME | 1,891,563.97 |
| Total Income | <u>1,963,582.66</u> |
| Gross Profit | 1,963,582.66 |
| Expense | |
| FUNDRAISING & DEVELOPMENT | 10,000.00 |
| GEN & ADMIN | 317,863.00 |
| PROGRAM EXPENSES | 1,688,139.70 |
| Total Expense | <u>2,016,002.70</u> |
| Net Ordinary Income | <u>-52,420.04</u> |
| Net Income | <u><u>-52,420.04</u></u> |